

**PIGEON FORGE CAPITAL IMPROVEMENTS PLAN
ENGINEER'S PRELIMINARY ESTIMATE OF PROJECT COSTS
SYSTEM IMPROVEMENTS
FEBRUARY, 2002 (Rev. 5/02)**

| PROJECT | ESTIMATE OF CONSTRUCTION COST | | ENGINEERING, SURVEY, ETC | TOTAL PROJECT COST |
|---------------------------------|-------------------------------|---------------------|--------------------------|---------------------|
| | WATER | SEWER | | |
| Wastewater Plant Expansion* | | \$20,000,000 | \$3,000,000 | \$23,000,000 |
| Wastewater System Improvements* | | \$5,000,000 | \$750,000 | \$5,750,000 |
| Reuse System* | | \$6,000,000 | \$900,000 | \$6,900,000 |
| Water System Improvements** | \$2,300,000 | | \$345,000 | \$2,645,000 |
| TOTAL | \$2,300,000 | \$31,000,000 | \$4,995,000 | \$38,295,000 |

* This is a preliminary estimate of construction costs that will be investigated further during the 201 Facilities Plan Update

** Includes Projects W-2 through W-5 from Water System Master Plan