

**Table 1.1 Short Range Improvements (0-5 years)**

Improvement	Time Frame	Estimated Cost
Replace Red Roof Interceptor with 21" Sewer (8400 ft)	Immediate	\$ 1,446,682
Jake Thomas Lift Station Rehabilitation and Upgrades	Immediate	\$ 772,200
Replace Lower Segment of Mill Creek Interceptor- 24" (4300 ft)	Immediate	\$ 1,101,671
Provide Sewer Service to Teaster Lane 8" Sewer (4000 ft)	2-3 years	\$ 400,702
Allowance for I/I Control	1-5 years	\$ 1,200,000
Provide Sewer Service to Areas Inside City Limits 8" (4.5 miles) (Projects from Capital Improvements Plan, 2002*)	1-5 years	\$ 5,562,176
Replace Broady Hills Lift Station	3-4 years	\$ 156,250
Replace Lower Segment of North Parkway Basin Interceptor- 18" (1200 ft)	4-5 years	\$ 213,361
<b>Total Estimated Costs</b>		<b>\$ 10,875,264</b>

\* Improvements are itemized in the Appendix

**Table 1.2 Intermediate Range Improvements (5-10 years)**

Improvement	Time Frame	Estimated Cost
Replace Mill Creek Interceptor-15" (6000 ft)	5-6 years	\$ 724,689
Build Dry Fork Interceptor- 15" Sewer (5000 ft)	5-7 years	\$ 610,428
Allowance for I/I Control	5-10 years	\$ 1,200,000
Provide Sewer Service to Areas Inside City Limits 8" (4.0 miles) (Projects from Capital Improvements Plan, 2002*)	5-10 years	\$ 3,416,204
<b>Total Estimated Costs</b>		<b>\$ 5,921,321</b>

\* Improvements are itemized in the Appendix

**Table 1.3 Long Range Improvements (10-20 years)**

Collect Failing Septic Tanks	12-18 years	\$ 3,500,000
Allowance for I/I Control	10-20 years	\$ 1,500,000
Replace/Rehabilitate Main Lift Station	12-18 years	\$ 1,500,000
<b>Total Estimated Costs</b>		<b>\$ 6,500,000</b>